

Oklahoma City Public Schools

<b>Eliminated Positions</b>	<b>Contract Salary</b>	<b>Funding Source</b>
Chief of Staff	140,000.00	General
Chief Academic Officer	176,000.00	General
Assistant Superintendent of HR	143,000.00	General
Deputy Chief of Schools	140,000.00	General
Instructional Leadership Director Charters	120,000.00	General
District Athletic Director	117,000.00	General
Instructional Coach	60,000.00	Title
Instructional Coach	60,000.00	Title
Instructional Coach	60,000.00	Title
Instructional Coach	60,000.00	Title
Instructional Coach	60,000.00	Title
Instructional Coach	60,000.00	Title
Instructional Coach	60,000.00	Title

Total - 1,256,000.00

<b>New Positions</b>	<b>Contract Salary</b>	<b>Funding Source</b>
Instructional Leadership Director - Secondary	119,000.00	50/50
Instructional Leadership Director - Secondary	119,000.00	50/50
Instructional Leadership Director - Secondary	119,000.00	50/50
Instructional Leadership Director - Elementary	119,000.00	50/50
Instructional Leadership Director - Elementary	119,000.00	50/50
Assistant Superintendent - Elementary	148,000.00	General
Executive Director of Human Resources	106,000.00	General
Mental Health Director	78,000.00	General
Assistant Superintendent - Academics	143,000.00	General
Executive Director of Equity	105,000.00	General
Charter School Administrator	75,000.00	General
Director of Athletic Partnerships	98,500.00	General
District Athletic Director	110,000.00	General
Assistant Superintendent - Secondary	143,000.00	General
Chief of Equity & Accountability	143,000.00	General
Deputy Superintendent	163,000.00	General

Total - 1,907,500.00

Additional P2G Investment - 651,500.00